

Site Name Region: INFRA or Forest Site ID
 Forest: District:



Site Type:

Trash Cans <input checked="" type="checkbox"/>	Tent Site <input type="checkbox"/>	Reasonable Visitor Protection <input type="checkbox"/>
Fire Ring <input checked="" type="checkbox"/>	Drinking Water <input type="checkbox"/>	Access Roads <input checked="" type="checkbox"/>
Fee Collection <input checked="" type="checkbox"/>	Toilet Facilities <input checked="" type="checkbox"/>	Picnic Tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA Fee Type

Change Summary

Action Requested:

Proposed Fee:

Start Date:

Expected Annual Occupancy (%):

Additional Fee Structure:

Single sites (43) \$10.00/night/site; limit 6 guests and 2 vehicles. \$5/vehicle for extra vehicles.

Double sites (7), \$20/night/site; limit 12 guests and 4 vehicles; \$5/vehicle for extra vehicles.

Current Situation

Date of Last Fee Increase:

Current Fee:

Current Annual Occupancy (%):

Additional Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog:

Start-Up Costs:

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- ☐ Increase Hours of Operation
- ☒ Improve facilities / Services
- ☒ Reduce Deferred Maintenance
- ☒ Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Planned Accomplishments: Replace one toilet. Repair/replace picnic tables; install gate to close off part of campground during low- use seasons. Improve visitor information and bulletin boards. Increase security patrols during peak season.

Method to inform public: Posters and annual recreation fee accomplishment report.

Reason for Changing Fee

Fees do not cover basic costs of annual operations, maintenance and security coverage. Declining allocated funding does not make up the difference.

- ☒ Align fee to local market
- ☒ Inflationary Increase
- ☐ Outcome of RSFMP Process
- ☒ Increase / Improve Service
- ☐ Add Amenity

Level of Complexity:

Results of Not Implementing Fee Change

Anticipate eventual elimination of services or closure/decommissioning of campground without additional fee revenue stream to supplement allocated funds.

- ☒ Reduce Season or Service
- ☒ Eliminate Season or Service
- ☒ Decommission Site
- ☐ Close Site

Public Participation

Have the following tasks been accomplished? ☒ Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Public notices were posted in campground late summer 2006.

Public Participation Results

No negative feedback received as a result of public notification efforts.

Brief Description of Project Area

A large, 50-site, higher elevation campground. Single family and double campsites have firerings and picnic tables, garbage collection service is provided. Campground is not typically accessible until early July when the snow melts. Receives high use mid-July to mid-August during the huckleberry picking season. Sporadic use after Labor Day though the fall hunting season. One loop will be gated to restrict use during the non-peak season; the two restrooms on this loop will be locked while the gate is locked. These actions will reduce the annual maintenance and operations work, yet the available sites will accommodate the lower use during non-peak times.